

Expenditure Budget to Three Components per Section 2601A of the Education Law

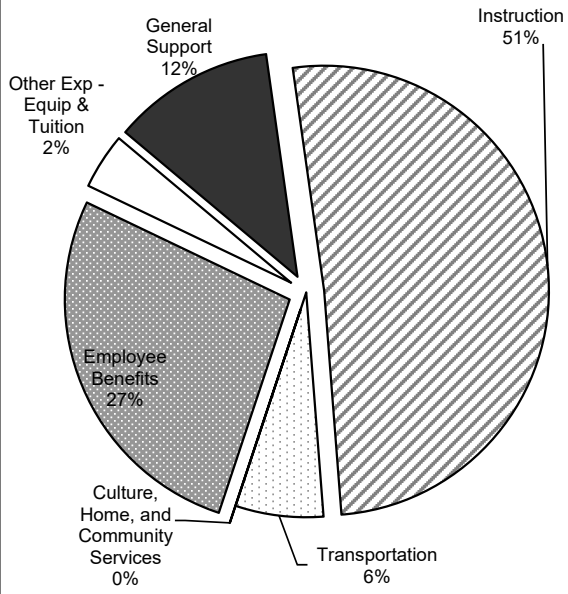
Fort Ann Central School - 2022-23 Budget

<u>Function or Account</u>	<u>SBM Code</u>	<u>TOTAL</u>	<u>ADMINISTRATIVE</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
Board of Education	1099.0	6,309	6,309	-	-
Central Administration	1240.0	195,655	195,655	-	-
Finance	1399.0	266,948	266,948	-	-
Legal Services	1420.0	43,550	43,550	-	-
Personnel	1430.0	-	-	-	-
Public Information	1480.0	24,000	24,000	-	-
Operation of Plant	1620.0	579,110	-	-	579,110
Maintenance of Plant	1621.0	132,000	-	-	132,000
Other Central Services	1699.0	64,330	64,330	-	-
Refund of Taxes	1964.4	-	-	-	-
Other Special Items	1998.0	154,041	154,041	-	-
Curriculum Development & Supervision	2010.0	63,112	-	63,112	-
Supervision Regular Schools	2020.0	4,920,782	-	4,920,782	-
Instruction (Net of Supervision)	2999.0	1,430,658	358,032	1,072,626	-
District Transportation	5510.0	713,107	-	713,107	-
Garage Building	5530.0	51,800	-	51,800	-
Community Service	8099.0	2,000	-	2,000	-
Contract Transportation	5540.0	30,000	-	30,000	-
Employee Benefits	9098.0	3,395,060	453,312	2,788,939	152,809
Debt Service	9898.0	504,538	-	-	504,538
Other Transfers	9951.0	123,000	-	23,000	100,000
Total Budget		12,700,000	1,566,177	9,665,366	1,468,457

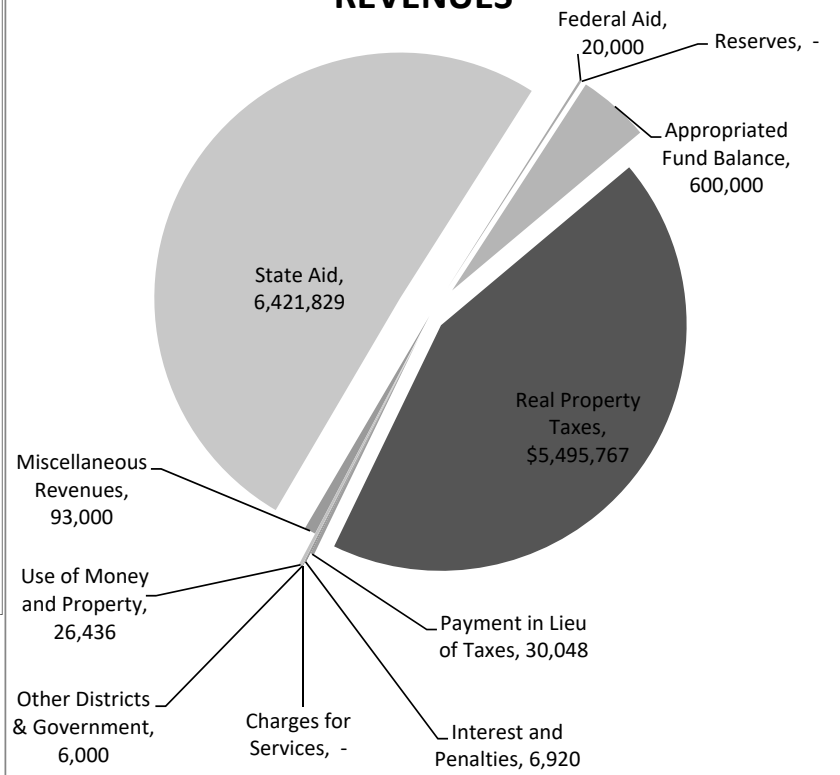


	Proposed Budget		
	2021-22	2022-23	Difference
Expenditures			
General Support	\$ 1,427,592	\$ 1,465,943	\$ 38,351
Instruction	6,473,235	6,414,552	(58,683)
Transportation	717,245	794,907	77,662
Culture, Home, and Community Services	2,000	2,000	-
Employee Benefits	3,109,720	3,395,060	285,340
Debt Service	492,886	504,538	11,652
Interfund Transfers	123,000	123,000	-
	<u>\$ 12,345,678</u>	<u>\$ 12,700,000</u>	<u>\$354,322</u>
Revenues			
Real Property Taxes	\$ 5,347,993	\$ 5,495,767	\$ 147,774
Payment in Lieu of Taxes	29,621	30,048	427
Interest and Penalties	6,427	6,920	493
Charges for Services	-	-	-
Other Districts & Government	23,521	6,000	(17,521)
Use of Money and Property	27,816	26,436	(1,380)
Miscellaneous Revenues	95,500	93,000	(2,500)
State Aid	6,060,733	6,421,829	361,096
Federal Aid	20,000	20,000	-
Reserves	-	-	-
Appropriated Fund Balance	734,067	600,000	(134,067)
	<u>\$ 12,345,678</u>	<u>\$ 12,700,000</u>	<u>\$ 354,322</u>

EXPENDITURES



REVENUES



FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
A 1010.4	CONTRACUAL		2,500.00
A 1010.45	MATERIALS AND SUPPLIES		100.00
A 1010.49	BOCES SERVICES		3,259.00
1010	BOARD OF EDUCATION	*	5,859.00
A 1040.45	MATERIALS AND SUPPLIES		150.00
1040	DISTRICT CLERK	*	150.00
A 1060.4	CONTRACTUAL		150.00
A 1060.45	MATERIALS AND SUPPLIES		150.00
1060	DISTRICT MEETING	*	300.00
10		**	6,309.00
A 1240.15	ADMIN SALARIES		139,725.00
A 1240.159	ADMIN SALARIES- VACATION		2,910.94
A 1240.16	NONINSTRUCTIONAL SALARIES		44,718.93
A 1240.4	CONTRACTUAL		6,300.00
A 1240.42	CLASSIFIEDS/LEAGLS/AD VERTISING		1,000.00
A 1240.45	MATERIALS AND SUPPLIES		1,000.00
1240	CHIEF SCHOOL ADMINISTRATOR	*	195,654.87
12		**	195,654.87
A 1310.16	NONINSTRUCTIONAL SALARIES		173,389.22
A 1310.169	VACATION PAYOUT		3,376.25
A 1310.2	EQUIPMENT		9,000.00
A 1310.4	CONTRACTUAL		30,000.00
A 1310.45	MATERIALS AND		3,000.00

FORT ANN CENTRAL SCHOOL
Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
A 1310.49	SUPPLIES BOCES SERVICES		20,232.75
1310	BUSINESS ADMINISTRATION	*	238,998.22
A 1320.16	CLAIMS AUDITOR		6,300.00
A 1320.4	CONTRACTUAL		14,000.00
1320	AUDITING	*	20,300.00
A 1325.45	MATERIALS AND SUPPLIES		300.00
1325	TREASURER	*	300.00
A 1330.4	CONTRACTUAL		6,500.00
1330	TAX COLLECTION	*	6,500.00
A 1345.49	BOCES SERVICES		850.00
1345	PURCHASING	*	850.00
13		**	266,948.22
A 1420.4	CONTRACUAL		40,000.00
1420	LEGAL	*	40,000.00
A 1430.49	BOCES SERVICES		3,550.00
1430	LEGAL	*	3,550.00
A 1480.49	BOCES SERVICES		24,000.00
1480	PUBLIC INFORMATION & SERVICES	*	24,000.00
14		**	67,550.00
A 1620.16	NONINSTRUCTIONAL SALARIES		154,094.06
A 1620.162	HEALTH INSURANCE		2,356.16

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
	WAIVER	
A 1620.163	OVERTIME	17,000.00
A 1620.166	CHAPERONE/SECURITY	1,200.00
A 1620.167	SUBSTITUTES/PER DIEM	17,054.27
A 1620.2	EQUIPMENT	15,000.00
A 1620.4	CONTRACTUAL	60,000.00
A 1620.401	FUEL OIL	99,000.00
A 1620.402	ELECTRICITY	100,000.00
A 1620.404	WATER AND SEWER	32,000.00
A 1620.405	TRASH REMOVAL	6,000.00
A 1620.406	SECURITY	2,500.00
A 1620.408	PEST CONTROL SERVICE	1,000.00
A 1620.409	LP GAS	1,750.00
A 1620.45	MATERIALS AND SUPPLIES	26,000.00
A 1620.49	BOCES SERVICES	44,155.16
1620	OPERATION OF PLANT *	579,109.65
A 1621.16	NONINSTRUCTIONAL SALARIES	52,000.00
A 1621.2	EQUIPMENT	5,000.00
A 1621.4	CONTRACTUAL	50,000.00
A 1621.45	MATERIALS AND SUPPLIES	25,000.00
1621	MAINTENANCE OF PLANT *	132,000.00
A 1670.4	POSTAGE	11,000.00
A 1670.49	BOCES SERVICES	3,614.00
1670	CENTRAL PRINTING & MAILING *	14,614.00
A 1680.49	BOCES SERVICES	49,715.56
1680	CENTRAL DATA PROCESSING *	49,715.56

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
16		**	775,439.21
A 1910.4	UNALLOCATED INSURANCE		70,000.00
1910	SPECIAL ITEMS	*	70,000.00
A 1920.4	SCHOOL ASSOCIATION DUES		2,000.00
1920	SPECIAL ITEMS	*	2,000.00
A 1964.4	REFUND ON REAL PROPERTY TAXES		2,500.00
1964	SPECIAL ITEMS	*	2,500.00
A 1981.49	BOCES ADMINISTRATIVE COSTS		58,746.00
1981	SPECIAL ITEMS	*	58,746.00
A 1983.49	BOCES CAPITAL EXPENSES		20,795.00
1983	SPECIAL ITEMS	*	20,795.00
19		**	154,041.00
1		***	1,465,942.30
A 2010.15	INSTRUCTIONAL		12,000.00
A 2010.4	CONTRACTUAL		2,000.00
2010	CURRICULUM DEVELOPMENT & SUPERVISION	*	14,000.00
A 2020.15	INSTRUCTIONAL SALARIES		90,930.75
A 2020.150-1	INSTRUCTIONAL SALARIES - ELEM		111,308.60
A 2020.150-2	INSTRUCTIONAL SALARIES - MS/HS		96,979.15

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 2020.16	NONINSTRUCTIONAL SALARIES	53,313.42
A 2020.4	CONTRACTUAL	2,500.00
A 2020.45	MATERIALS AND SUPPLIES	3,000.00
2020	SUPERVISION - REGULAR SCHOOL *	358,031.92
A 2060.49	BOCES SERVICES	4,875.00
2060	RESEARCH, PLANNING AND EVALUATION *	4,875.00
A 2070.12	INSTRUCTIONAL	236.50
A 2070.410	CONTRACTUAL - ELEMENTARY	2,500.00
A 2070.430	CONTRACTUAL - SECONDARY	2,500.00
A 2070.49	BOCES SERVICES	39,000.00
2070	IN-SERVICE TRAINING - INSTRUCTION *	44,236.50
20	**	421,143.42
A 2110.120-0	TEACHERS K-12	47,753.00
A 2110.120-1	PRE-K SALARIES	16,667.00
A 2110.120-3	TEACHERS SALARIES K-3	518,867.50
A 2110.120-4	TEACHERS SALARIES 4-5	528,366.22
A 2110.122	HEALTH INSURANCE WAIVER	6,000.00
A 2110.124	STIPEND MENTORING	1,500.00
A 2110.125	STIPEND LUNCH ROOM	21,385.87
A 2110.126	ACADEMIC INTERVENTION SERVICES	10,000.00
A 2110.127	SUBSTITUTE TEACHERS K-5	35,000.00
A 2110.13	TEACHERS SALARIES 6-12	1,139,614.00
A 2110.132	HEALTH INSURANCE	2,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
	WAIVER	
A 2110.134	STIPEND MENTORING	5,000.00
A 2110.135	STIPEND LUNCH ROOM	22,000.00
A 2110.136	ACADEMIC INTERVENTION SERVICES	4,000.00
A 2110.137	SUBSTITUTE TEACHERS 6-12	56,949.10
A 2110.146	TUTORING	6,069.68
A 2110.147	PROCTORING	150.00
A 2110.16	NONINSTRUCTION SALARY	75,809.41
A 2110.162	HEALTH INSURANCE WAIVERS	26,000.00
A 2110.2	EQUIPMENT	40,000.00
A 2110.4	CONTRACTUAL	12,500.00
A 2110.420	COPY MACHINE EXPENSE	500.00
A 2110.45	MATERIALS AND SUPPLIES	7,000.00
A 2110.451	SUPPLIES ELEMENTARY	8,000.00
A 2110.453	SUPPLIES SECONDARY	17,500.00
A 2110.454	SUPPLIES MUSIC ELEMENTARY	1,500.00
A 2110.455	SUPPLIES MUSIC SECONDARY	5,000.00
A 2110.457	SUPPLIES GRADUATION	1,000.00
A 2110.481	TEXTBOOKS ELEMENTARY	10,000.00
A 2110.482	TEXTBOOKS SECONDARY	10,000.00
A 2110.49	BOCES SERVICES	180,000.00
2110	REGULAR SCHOOL *	2,816,131.78
21	**	2,816,131.78
A 2250.15	INSTRUCTIONAL SALARIES	527,127.65
A 2250.152	HEALTH INSURANCE	2,500.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 2250.153	WAIVER OVERTIME	5,000.00
A 2250.157	SUBSTITUTE TEACHERS SPECIAL ED	27,000.00
A 2250.16	NONINSTRUCTIONAL SALARIES	168,544.34
A 2250.162	HEALTH INSURANCE WAIVER	4,500.00
A 2250.4	CONTRACTUAL	90,000.00
A 2250.45	SUPPLIES	7,000.00
A 2250.471	TUITION-PUBLIC	107,800.00
A 2250.472	TUITION-PRIVATE	128,000.00
A 2250.49	BOCES SERVICES	729,000.00
2250	PROGRAMS FOR HANICAPPED CHILDREN *	1,796,471.99
A 2280.49	BOCES SERVICES	307,006.00
2280	OCCUPATIONAL EDUCATION GRADES 10 - 12 *	307,006.00
22	**	2,103,477.99
A 2330.4	CONTRACTUAL EXPENSE	1,000.00
A 2330.49	BOCES SERVICES	172.10
2330	SPECIAL SCHOOLS *	1,172.10
23	**	1,172.10
A 2610.15	INSTRUCTIONAL SALARIES	64,978.00
A 2610.152	HEALTH INSURANCE WAIVER	2,000.00
A 2610.4	CONTRACTUAL	250.00
A 2610.45	MATERIALS AND SUPPLIES	3,000.00
A 2610.46	STATE AIDED SUPPLIES AV LOAN PROG	3,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
A 2610.49	BOCES SERVICES		32,300.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	105,528.00
A 2630.16	NETWORK ADMINISTRATOR		71,922.08
A 2630.162	HEALTH INSURANCE WAIVER		2,500.00
A 2630.22	STATE AIDED COMPUTER HARDWARE		13,500.00
A 2630.4	CONTRACTUAL		1,000.00
A 2630.45	COMPUTER SUPPLIES		7,500.00
A 2630.46	STATE AIDED COMPUTER SOFTWARE		18,000.00
A 2630.49	BOCES SERVICES		250,183.47
2630	COMPUTER - ASSISTED INSTRUCTION	*	364,605.55
26		**	470,133.55
A 2810.15	INSTRUCTIONAL SALARIES		177,087.50
A 2810.16	NONINSTRUCTIONAL SALARIES		27,988.40
A 2810.4	CONTRACTUAL		500.00
A 2810.45	MATERIALS AND SUPPLIES		500.00
2810	GUIDANCE - REGULAR SCHOOL	*	206,075.90
A 2815.16	NONINSTRUCTIONAL SALARIES		41,400.00
A 2815.4	CONTRACTUAL		15,000.00
A 2815.45	MATERIALS AND SUPPLIES		2,500.00
2815	HEALTH SERVICES - REGULAR SCHOOL	*	58,900.00
A 2820.15	INSTRUCTIONAL SALARIES		101,646.70

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
A 2820.4	CONTRACTUAL		200.00
A 2820.45	MATERIALS AND SUPPLIES		2,500.00
2820	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	*	104,346.70
A 2825.49	BOCES SERVICES		50,000.00
2825	SOCIAL WORK SERVICE - REGULAR SCHOOL	*	50,000.00
A 2850.15	INSTRUCTIONAL SALARIES		53,394.00
A 2850.4	CONTRACTUAL		1,900.00
A 2850.45	MATERIALS AND SUPPLIES		300.00
2850	CO-CURRICULAR SERVICES	*	55,594.00
A 2855.15	INSTRUCTIONAL SALARIES		80,000.00
A 2855.2	EQUIPMENT		5,000.00
A 2855.4	CONTRACTUAL		2,025.00
A 2855.401	CONTRACTUAL-DUES		3,250.00
A 2855.402	SPORTS OFFICIALS		20,000.00
A 2855.450	MATERIALS AND SUPPLIES		10,000.00
A 2855.451	UNIFORMS		6,000.00
A 2855.49	BOCES SERVICES		1,300.00
2855	INTERSCHOLASTIC ATHLETICS	*	127,575.00
28		**	602,491.60
2		***	6,414,550.44
A 5510.16	NONINSTRUCTIONAL SALARIES		310,908.79
A 5510.163	OVERTIME/12 MO		5,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
	EMPLOYEES	
A 5510.164	SPORTS TRIPS	13,500.00
A 5510.165	FIELD TRIPS	4,500.00
A 5510.166	SCHOOL BUS ATTENDANTS	50,000.00
A 5510.167	PER DIEM-PER TRIP	165,000.00
A 5510.168	PERFECT ATTENDANCE	4,000.00
A 5510.169	TRAINING	2,000.00
A 5510.2	EQUIPMENT	10,000.00
A 5510.4	CONTRACTUAL	18,000.00
A 5510.411	DRIVER DRUG TESTING	1,500.00
A 5510.412	INSURANCE	15,000.00
A 5510.45	SUPPLIES	38,000.00
A 5510.451	GASOLINE AND DIESEL FUEL	60,000.00
A 5510.452	TIRES	7,000.00
A 5510.453	OIL AND LUBE SUPPLIES	3,000.00
A 5510.49	BOCES SERVICES	4,882.00
5510	DISTRICT TRANSPORTATION SERVICES	* 712,290.79
A 5530.2	EQUIPMENT	10,000.00
A 5530.4	CONTRACTUAL	6,000.00
A 5530.401	FUEL OIL	22,500.00
A 5530.402	ELECTRICITY	5,000.00
A 5530.404	WATER AND SEWER	1,000.00
A 5530.406	SECURITY	1,300.00
A 5530.412	BUILDING INSURANCE	1,000.00
A 5530.414	UNIFORM SERVICE	3,000.00
A 5530.45	SUPPLIES	2,000.00
5530	GARAGE BUILDING	* 51,800.00
A 5540.4	CONTRACT TRANSPORTATION	30,000.00
5540		* 30,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
A 5581.49	TRANSPORTATION FORM BOCES		816.23
5581	TRANSPORTATION SERVICES FROM BOCES	*	816.23
55		**	794,907.02
5		***	794,907.02
A 7310.4	CONTRACTUAL		2,000.00
7310	YOUTH PROGRAM	*	2,000.00
73		**	2,000.00
7		***	2,000.00
A 9010.8	STATE RETIREMENT		248,314.61
9010	STATE RETIREMENT	*	248,314.61
A 9020.8	TEACHERS RETIREMENT		429,460.77
A 9020.801	403 (B) NON-ELECTIVE CONTRIBUTION		50,000.00
9020	TEACHERS RETIREMENT	*	479,460.77
A 9030.8	SOCIAL SECURITY		438,760.01
9030	SOCIAL SECURITY	*	438,760.01
A 9040.8	WORKMENS COMPENSATION		45,603.64
9040	WORKERS' COMPENSATION	*	45,603.64
A 9050.8	UNEMPLOYMENT INSURANCE		5,000.00
9050	UNEMPLOYMENT INSURANCE	*	5,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 9060.8	HEALTH INSURANCE	1,209,697.00
A 9060.8 R	HEALTH INSURANCE- RETIREEES	806,884.20
A 9060.801-R	REIMB/COPAYS/PREScri PTIONS	30,000.00
A 9060.802	DENTAL	31,342.01
9060	HOSPITAL AND MEDICAL * INSURANCE	2,077,923.21
A 9089.8	OTHER BENEFITS	100,000.00
9089	OTHER BENEFITS *	100,000.00
90	**	3,395,062.24
A 9711.6	SERIAL BONDS CONSTRUCTION	240,000.00
A 9711.7	SERIAL BONDS SCHOOL CONSTRUCTION	53,100.00
9711	SERIAL BONDS - SCHOOL CONSTRUCTION *	293,100.00
A 9732.6	BOND ANTICIPATION NOTE BUS PURCHASE	179,641.00
A 9732.7	BOND ANTICIPATION NOTE BUS PURCHASE	1,522.00
9732	BOND ANTICIPATION NOTES - BUS PURCHASE *	181,163.00
A 9789.6	OTHER DEBT-PRINCIPAL	24,535.00
A 9789.7	OTHER DEBT-INTEREST	5,740.00
9789	ENERGY PERFORMANCE * CONTRACT	30,275.00
97	**	504,538.00
A 9901.93	TRANSFER TO SCHOOL FOOD	3,000.00
A 9901.95	TRANSFER TO SPECIAL AID FUND	20,000.00

FORT ANN CENTRAL SCHOOL

Budgeting Appropriation Status Report For 22-23 Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
9901	TRANSFER TO OTHER FUNDS	*	23,000.00
A 9950.9	TRANSFER TO CAPITAL PROJECTS FUND		100,000.00
9950	TRANSFER TO OTHER FUNDS	*	100,000.00
99		**	123,000.00
9		***	4,022,600.24
Grand Totals:			12,700,000.00

FORT ANN CENTRAL SCHOOL
Revenue Status Report For 22-23 Revenue



Account	Description	2022 - 23
		Proposed Budget
A 1001	REAL PROPERTY TAXES	5,495,767.00
A 1040	APPROPRIATION OF PLANNED BALANCE	
A 1081	OTHER PAYMENTS IN LIEU OF TAXES	30,048.00
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	
A 1090	INTEREST AND PENALTIES ON TAXES	6,920.00
A 1120	STUMPAGE REVENUE	0.00
A 1311	DAY SCHOOL TUITION FROM OTHERS	
A 1410	ADMISSIONS	3,000.00
A 1489	OTHER CHARGES FOR SERVICES	
A 2230	DAY SCHOOL TUITION- OTHER DISTRICTS	
A 2304	TRANSPORTATION FOR OTHER DISTRICTS	
A 2304.2	TRANSPORTATION FOR OTHER DISTRICTS CONTRACTED	6,000.00
A 2307	TRANSPORTATION FOR FOSTER STUDENTS	
A 2389	OTHER MISCELLANEOUS REVENUES	
A 2401	INTEREST	3,436.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	
A 2412	RENTAL OF REAL PROPERTY-OTHER GOVTS	
A 2413	RENTAL OF REAL PROPERTY-BOCES	19,000.00
A 2416	RENTAL OF EQUIPMENT- OTHER GOVT'S	
A 2450	COMMISSIONS	
A 2655	MINOR SALES-OTHER	
A 2666	SALE OF TRANSPORTATION EQUIPMENT	4,000.00
A 2670	SALE OF INSTRUCTIONAL	
A 2680	INSURANCE RECOVERIES	
A 2683	SELF INSURANCE RECOVERIES	

FORT ANN CENTRAL SCHOOL
Revenue Status Report For 22-23 Revenue



Account	Description	2022 - 23
		Proposed Budget
A 2690	OTHER COMPENSATION FOR LOSS	
A 2700	REIMB OF MEDICARE PART D EXP	30,000.00
A 2701	REFUND OF PRIOR YEARS-BOCES AID	50,000.00
A 2701.2	REFUND OF PRIOR YEARS-W/C DIV	
A 2702	REFUND OF TRANSPORTATION EXPENDITURES	
A 2703	REFUND OF PRIOR YEARS-OTHER	5,000.00
A 2705	GIFTS AND DONATIONS	
A 2705.1	ARTS IN ENTERTAINMENT DONATIONS	
A 2710	PREMIUM ON OBLIGATIONS	
A 2770	UNCLASSIFIED REVENUE	5,000.00
A 2770.2	UNCLASSIFIED REVENUE-E RATE	
A 2801	INTERFUND REVENUES	
A 3040	REAL PROPERTY TAX ADMINISTRATION	
A 3101	BASIC FORMULA STATE AID	5,677,672.00
A 3101.2	EXCESS COST AID	206,015.00
A 3102	LOTTERY AID	
A 3102.2	VLT LOTTERY GRANT	
A 3102.3	COMMERCIAL GAMING GRANTS	
A 3103	BOCES AID	498,429.00
A 3104	TUITION FOR STUDENTS W/DIS CHPTR 47	
A 3260	TEXTBOOK AID	39,713.00
A 3262	COMPUTER SOFTWARE AID	
A 3263	LIBRARY LOAN PROGRAM	
A 3289	STATE AID OTHER	
A 4108	FEDERAL PROJECT AID	
A 4285	DEFICIT REDUCTION ASSESSMENT RESTOR	
A 4286	Federal Aid CARES Act	

FORT ANN CENTRAL SCHOOL
Revenue Status Report For 22-23 Revenue



Account	Description	2022 - 23
		Proposed Budget
A 4289	OTHER FEDERAL AID	
A 4601	FEDERAL AID-MEDICAID ASSISTANCE	20,000.00
A 5050	INTERFUND TRANSFER FROM CAPITAL FUND	
A 5050.1	INTERFUND TRANSFER FROM CAPITAL FUND	
Grand Totals:		12,100,000.00

2022-23 Property Tax Report Card

640502 - FORT ANN

Contact Person: ALEXANDER BODENSIECK

Telephone Number: (518) 639-5594

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not including Separate Propositions	12,345,678	12,700,000
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,347,993	5,495,767
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	5,347,993	5,495,767
F. Permissible Exclusions to the School Tax Levy Limit	255,868	248,721
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	5,092,125	5,247,046
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	5,092,125	5,247,046
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	489	480
Consumer Price Index	1.81%	1.81%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	1,275,000	1,375,000
Assigned Appropriated Fund Balance	753,008	600,000
Adjusted Unrestricted Fund Balance	1,218,845	1,253,385
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.06%	9.87%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-2023 School Year
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	500,000	600,000	Funds for possible future capital projects that would be voted on by taxpayers.
Repair	REPAIR RESERVE	To pay the cost of repairs to capital improvements or equipment.	200,000	200,000	Unforeseen repair costs that may arise.
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	LIABILITY RESERVE	To establish and maintain a program of reserves to cover liability claims incurred.	100,000	100,000	Funds for pending litigation against the district
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
TRS Reserve	TRS RESERVE	To fund employer retirement contributions to the Teachers' Retirement System	120,000	120,000	Funds for retirement contributions to the State.
Employee Benefit Accrued Liability	Employee Benefit Resv	For the payment of accrued 'employee benefits' due to employees upon termination of service.	250,000	250,000	Amount of accrued employee benefits due to district employees.
Retirement Contribution	Retirement Resv	To fund employer retirement contributions to the State and Local Employees' Retirement System	105,000	105,000	Funds for retirement contributions to the State.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other Reserve					

* Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.

Equalized Total Assessed Value 473,765,519

School District - 532802 Fort Ann

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	42,158,316	8.90
13100	CO - GENERALLY	RPTL 406(1)	3	295,158	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	7	992,421	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	11	77,474	0.02
13650	VG - GENERALLY	RPTL 406(1)	7	388,525	0.08
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	116,421	0.02
13800	SCHOOL DISTRICT	RPTL 408	5	6,686,421	1.41
14110	USA - SPECIFIED USES	STATE L 54	2	322,421	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,894,737	0.61
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	7	85,896	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	132,211	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,390,316	0.29
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	1,242,316	0.26
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	420,948	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,760,947	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	148,631	0.03
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	236,316	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,074,210	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	50,842	0.01
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	213,789	0.05
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	3	295,790	0.06
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	27,632	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	38,631	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	6,771,378	1.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	612,908	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	99,190	0.02
41834	ENHANCED STAR	RPTL 425	226	16,017,836	3.38
41854	BASIC STAR 1999-2000	RPTL 425	568	17,438,556	3.68
41864	Basic STAR (land belongs to ot	RPTL 425	1	30,789	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	99	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	51	4,573,821	0.97
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	158,400	0.03

Equalized Total Assessed Value 473,765,519

School District - 532802 Fort Ann

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	25,400	0.01
Total Exemptions Exclusive of System Exemptions:			1,072	106,778,746	22.54
Total System Exemptions:			0	0	0.00
Totals:			1,072	106,778,746	22.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$30,048

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 12,345,678	\$ 12,700,000	\$ 12,610,000
Increase/Decrease for the 2022-23 School Year		\$ 354,322	\$ 264,322
Percentage Increase/Decrease in Proposed Budget		2.87%	2.14%
Change in the Consumer Price Index		4.70%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$ 5,347,993	\$ 5,495,767	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 5,347,993	\$ 5,495,767	\$ 5,347,993
F. Total Permissible Exclusions			
	\$ 255,868	\$ 248,721	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions			
	\$ 5,092,125	\$ 5,247,046	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)			
	\$ 5,092,125	\$ 5,247,046	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
	\$ -	\$ -	
Administrative Component			
	\$ 1,702,310	\$ 1,559,501	\$ 1,549,501
Program Component			
	\$ 9,294,623	\$ 9,674,293	\$ 9,624,293
Capital Component			
	\$ 1,348,745	\$ 1,466,207	\$ 1,436,207
* The Contingency Budget does not include equipment and admin increases			
**Separate Propositions are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			
Separate Propositions	Amount		
Purchase of two school buses, total not to exceed	\$	213,000	
Estimated Basic STAR Exemption Savings (1)			\$ 400.00
<p>The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Fort Ann school district, Washington County, New York, will be held at Fort Ann school in said district on Tuesday, June 9, 2022 between the hours of 12:00pm and 8:00pm, prevailing time in the secondary portion of the school, at which time the polls will be opened to vote by voting ballot or machine.</p> <p>(1) The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.</p>			

Entity Name: FORT ANN CSD
 BEDS Code: 640502
 Claim Year: 2021-2022 **SET VALUES**

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM



Welcome Alexander Bodenseick (School Entity User) CORE 04/25/2022 10:25 AM Home | Issue Reporting | Help | Logout

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District Name: FORT ANN CSD
 Contact Person: KEVIN FROATS

District Code: 640502
 Telephone: (518) 639-5594
 Tel Extension: 52050

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	137,025	33,954	6,309

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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FORT ANN ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	171	27	15.8%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Hispanic or Latino	3	—	—
Multiracial	9	—	—
White	158	22	13.9%
Students with Disabilities	28	—	—
Economically Disadvantaged	94	25	26.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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FORT ANN MIDDLE/HIGH SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2020-21 Title I SIG 1003 Basic Planning](#)
- [2020-21 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement \(CSI\) Support Grant](#)
- [2020-23 NYSIP-PLC Phase III](#)
- [SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21](#)

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	99	10	10.1%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–
Hispanic or Latino	3	–	–
Multiracial	2	–	–
White	93	9	9.7%
Students with Disabilities	16	–	–
Economically Disadvantaged	49	9	18.4%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	36	29	80.6%
	5-Year	44	38	86.4%
	6-Year	64*	53	82.8%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	2	—	—
Black or African American	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Hispanic or Latino	4-Year	5	—	—
	5-Year	3	—	—
	6-Year	0	—	—
Multiracial	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
White	4-Year	33	26	78.8%
	5-Year	40	35	87.5%
	6-Year	62*	51	82.3%
English Language Learners	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	14	—	—
	5-Year	13	—	—
	6-Year	8	—	—
Economically Disadvantaged	4-Year	31*	22	71%
	5-Year	34*	22	64.7%
	6-Year	29	—	—

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	126	17	13.5%
Black or African American	2	–	–
Hispanic or Latino	6	–	–
White	118	15	12.7%
Students with Disabilities	20	–	–
Economically Disadvantaged	59	14	23.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%
Female	12	11	92%	2	17%	9	75%	0	0%	0	0%	0	0%	0	0%	1	8%
Male	22	20	91%	5	23%	14	64%	1	5%	0	0%	1	5%	0	0%	1	5%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
White	32	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	29	26	90%	7	24%	19	66%	0	0%	0	0%	1	3%	0	0%	2	7%
Students with Disabilities	5	5	100%	0	0%	4	80%	1	20%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%
Economically Disadvantaged	15	13	87%	0	0%	13	87%	0	0%	0	0%	1	7%	0	0%	1	7%
Not Economically Disadvantaged	19	18	95%	7	37%	10	53%	1	5%	0	0%	0	0%	0	0%	1	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	34	31	91%	7	21%	23	68%	1	3%	0	0%	1	3%	0	0%	2	6%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

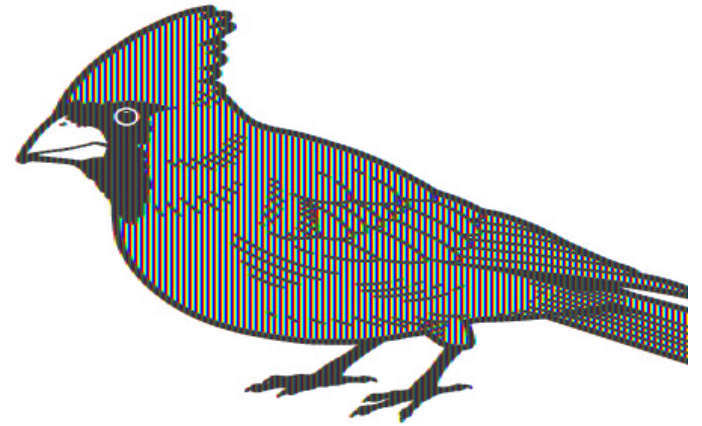
CRDC Glossary and Guide

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Fort Ann Central School District

2022-23
Adopted Budget
May 4, 2022



Justin Hoskins, Superintendent
Alexander Bodensieck, CPA, Business Official

Budget Priorities



- Maximize educational opportunities for all students
- Pre-Kindergarten Program (partially funded via grant)
- Full-Day Kindergarten
- Maintain Current Programs (Digital Subscriptions, Too Good For Drugs, Arts in Education)
- Support Student Social and Emotional Wellness
- Classroom Technology
- Professional Development for Teachers
- Budget with a conservative approach given FACSD reliance on State and Federal Aids as approximately half of our revenues.

School Budget 101

In New York State, local school boards must annually develop a balanced school budget proposal and put it up for public vote on the third Tuesday in May, this year's budget vote will take place on May 17, 2022.

Expenditures (Money going out)

Salaries & Benefits, Curriculum & Staff Development, Technology, Books, Supplies, Facilities Maintenance & Operations, Transportation & Debt Service

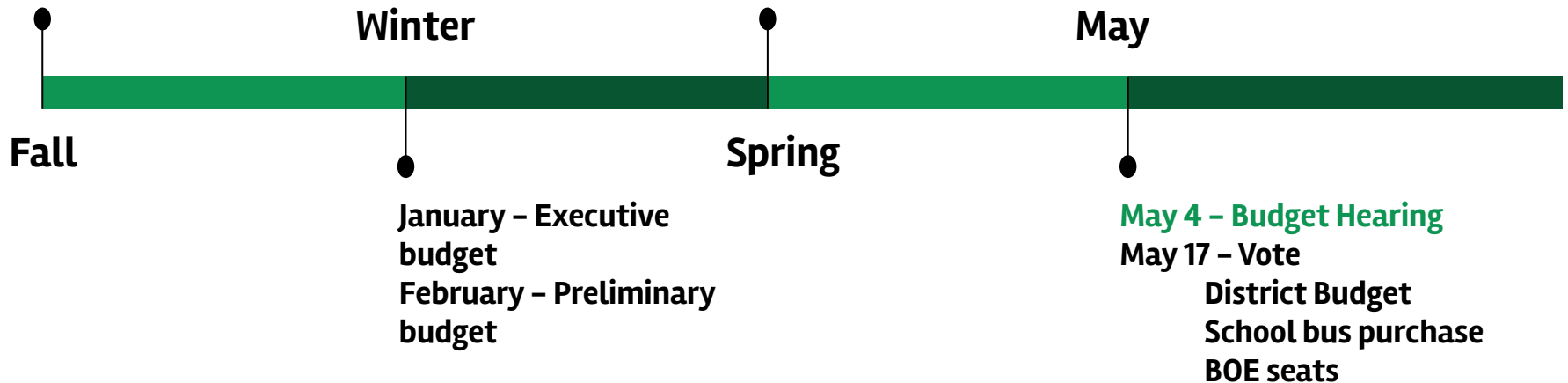
Revenues (Money coming in)

State & Federal Aid, Property Tax Levy, Miscellaneous Income & Fund Balance

2022–23 Budget Timeline

Long range planning
Spending planning
Monthly committee meetings

March – Property tax cap
April – Legislative budget
BOE adopts proposal,
Property tax report card

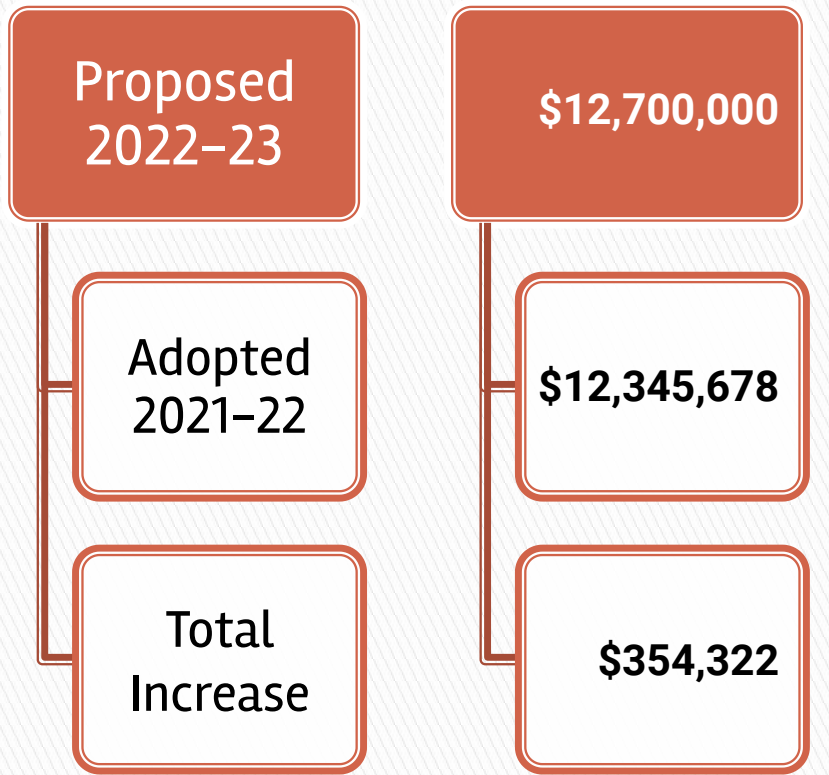


State Aid differences (per legislative)

	2021-22	2022-23	DIFF	%
FOUNDATION AID	4,373,958	4,505,176	131,218	3.1%
<i>BOCES</i>	497,604	493,273	-4,331	
<i>HIGH TAX AID</i>	202,115	202,115	0	
<i>HARDWARE/TECH</i>	5,703	6,028	325	
<i>SOFTWARE/TEXTBOOK</i>	34,902	34,732	-170	
<i>TRANSPORTATION</i>	608,310	642,447	34,137	
SUBTOTAL: SERVICES AID	1,348,634	1,378,595	29,961	2.5%
UNIVERSAL PRE K	0	59,347	59,347	
HIGH EXCESS COST	124,018	99,596	-24,422	
PRIVATE EXCESS COST	77,768	107,583	29,815	
BUILDING AID	319,956	334,828	14,872	
TOTAL STATE AID*	6,244,334	6,485,125	240,791	4.1%
* = PER BUDGET				
COVID USED/BUDGETED	306,754	307,301	547	
FORT ANN SCHOOL AID	6,551,088	6,792,426	241,338	4.0%

2022–23 Proposed Budget

2.79% increase



Increases:

- ▶ Salaries & fringe

No Change/Decreases:

- ▶ BOCES

2022–23 Proposed Budget

- ▶ Tax Cap is 2.76% (amount above the current levy)
- ▶ Expenses will **increase 2.79%**
- ▶ Revenue will **increase 4.21%**
- ▶ Budget development & spending plan is an ongoing process
- ▶ Small Capital Project \$100k
- ▶ Maintain Reserves



Property Tax Cap Review

- ▶ **NYS has a property tax cap, not a “2.0% Cap”**
- ▶ The property tax cap limits the school district levy
 - Not the individual tax bill of resident taxpayers
- ▶ The actual allowable tax levy increase will vary by district
- ▶ The formula allows for certain expenses to be exempt from the cap
- ▶ Voters are approving the budget (spending plan) not the levy



Property Tax Cap

- ▶ Tax Levy Limit (Simple Majority Vote):
 - 2022–2023 levy limit is a 2.76% (\$147,774) increase
 - Town of Fort Ann Estimates:
 - Tax increase of \$12.47 on \$100k assessed value home
 - \$14.292001/\$1000 assessed value
 - Effective increase of 0.88%

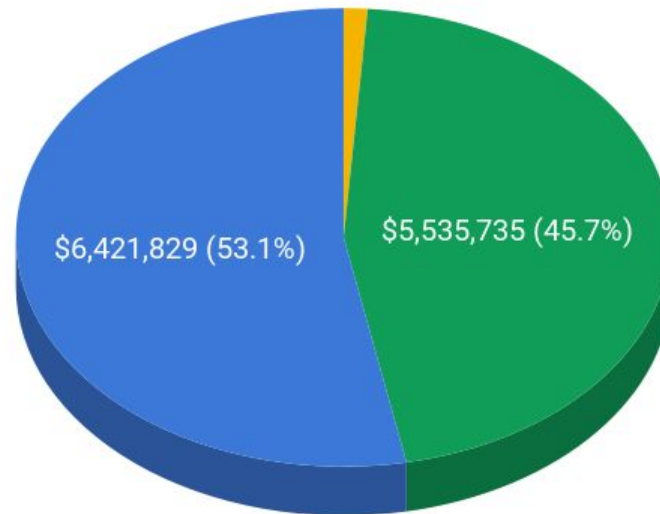
- ▶ STAR savings
 - \$400 basic
 - \$878 enhanced



2021–2022 Projected Revenues

Revenue Types

- Misc.
- Local/Tax
- State

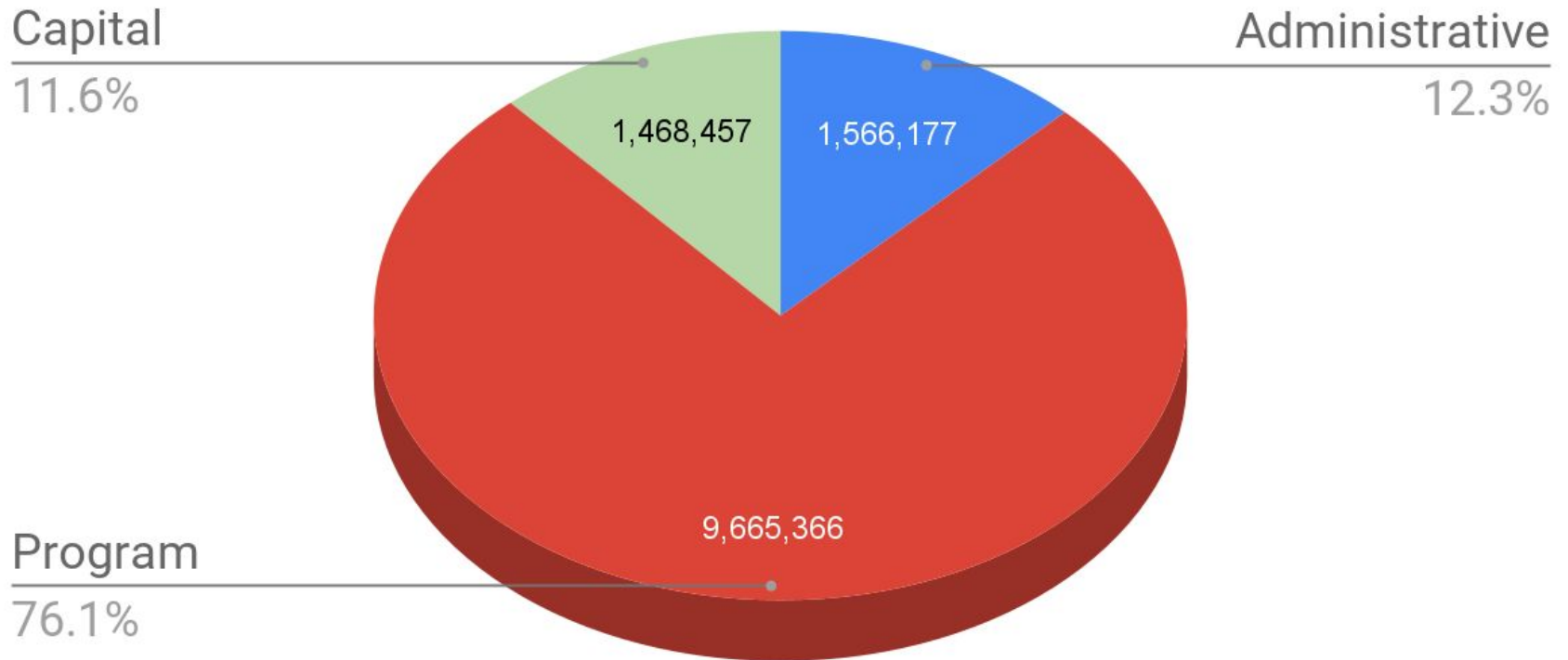


Total projected revenue: \$12,100,000

Gap/Appropriated Fund Balance: **\$600,000**

C.A.P. or 3-part budget...

Percent of budget



Capital Expenditures

Program	2021-22	2022-23	INCR.(DECR.)
Operation of Plant	\$ 528,193	\$ 579,110	\$ 50,917
Maintenance of Plant	123,000	132,000	9,000
Employee Benefits	104,665	152,810	48,145
Debt Service	492,886	504,538	11,652
Transfer to Other Funds	100,000	100,000	0
Subtotal	\$ 1,348,744	\$ 1,468,457	\$ 119,713

Administrative Expenditures

Program	2021-22	2022-23	INCR.(DECR.)
Board of Education	\$ 6,309	\$ 6,309	\$ -
Central Administration	248,162	195,655	(52,507)
Finance	235,875	266,948	31,073
Legal	53,550	43,550	(10,000)
Public Information	24,000	24,000	0
Maintenance of Plant	0	0	0
Central Services	62,319	64,330	2,011
Special Items	146,184	154,041	7,857
Instruction	444,143	358,032	(86,111)
Transportation	0	0	0
Employee Benefits	481,769	453,312	(28,457)
Subtotal	\$ 1,702,310	\$ 1,566,177	\$ (136,133)

Program Expenditures

Program	2021-22	2022-23	INCR.(DECR.)
Curriculum & Development	\$ 62,800	\$ 63,112	\$ 312
Teaching	4,973,704	4,920,782	(52,922)
Instructional Media	462,616	470,134	7,518
Pupil Services	529,972	602,492	72,520
Pupil Transportation	717,245	794,907	77,662
Culture & Recreation	0	0	0
Home & Community	2,000	2,000	0
Employee Benefits	2,523,287	2,788,940	265,653
Transfer to Other Funds	23,000	23,000	0
Subtotal	\$ 9,294,624	\$ 9,665,366	\$ 370,742

Bus purchase



- ▶ Two buses:
 - 66 passenger bus, cost of \$129,000.
 - 24 passenger bus, cost of \$84,000.

Open Board of Education Seats

- ▶ School Board Member Election
- ▶ Two board member seats will be open
 - Three-year terms: July 1, 2022 – June 30, 2025

Questions?



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